

Use of CDBG Funds by SUMTER, SC FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$89,951.40	12.94%
Subtotal for: ACQUISITION			\$89,951.40	12.94%
21A	AP	General Program Administration	\$110,000.00	15.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,000.00	15.82%
14H	HR	Rehabilitation Administration	\$12,195.00	1.75%
Subtotal for: HOUSING			\$12,195.00	1.75%
03	PI	Public Facilities and Improvements (General)	\$129,499.99	18.63%
03D	PI	Youth Centers/Facilities	\$1,230.30	0.18%
03I	PI	Flood and Drainage Facilities	\$175.00	0.03%
03J	PI	Water/Sewer Improvements	\$141,328.81	20.33%
03L	PI	Sidewalks	\$38,338.03	5.51%
16B	PI	Non-Residential Historic Preservation	\$85,654.84	12.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$396,226.97	56.99%
05	PS	Public Services (General)	\$40.00	0.01%
05D	PS	Youth Services	\$71,760.92	10.32%
05J	PS	Fair Housing Activities	\$353.62	0.05%
05R	PS	Homeownership Assistance (Not Direct)	\$14,693.31	2.11%
Subtotal for: PUBLIC SERVICES			\$86,847.85	12.49%
Total Disbursements			\$695,221.22	100%